

OFFICE OF FISCAL ANALYSIS

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HB-5463

AN ACT CONCERNING HIGHWAY SAFETY.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 27 \$	FY 28 \$
Judicial Dept. (Probation)	GF - Potential Cost	Minimal	Minimal
State Resources	GF&TF - Potential Revenue Gain	See Below	See Below

Note: GF=General Fund; GF&TF=General Fund & Transportation Fund

Municipal Impact: None

Explanation

The bill updates and expands certain driving-related offenses, resulting in a potential cost to the Judicial Department for probation and a potential revenue gain to the state from fines.¹ On average, the marginal cost for supervision in the community is less than \$600² each year for adults and \$450 each year for juveniles.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to the number of offenses and fines collected.

¹ Between FY 22 and FY 25, there were about 70,000 offenses recorded and \$6.4 million in fines collected under CGS §§ 14-222 and 14-296aa.

² Probation marginal cost is based on services provided by private providers and only includes costs that increase with each additional participant. This does not include a cost for additional supervision by a probation officer unless a new offense is anticipated to result in enough additional offenders to require additional probation officers.