

# OFFICE OF FISCAL ANALYSIS

Legislative Office Building, Room 5200  
Hartford, CT 06106 ◊ (860) 240-0200  
<http://www.cga.ct.gov/ofa>

---

sHB-5467

AN ACT CONCERNING THE DESIGNATION OF A DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT EMPLOYEE FOR THE PURPOSE OF PROVIDING CONCIERGE SERVICES TO SMALL BUSINESSES.

As Amended by House "A" (LCO 4416)

House Calendar No.: 249

---

## ***OFA Fiscal Note***

### ***State Impact:***

<b>Agency Affected</b>	<b>Fund-Effect</b>	<b>FY 27 \$</b>	<b>FY 28 \$</b>
Department of Economic & Community Development	GF - Cost	See Below	See Below
State Comptroller - Fringe Benefits <sup>1</sup>	GF - Cost	See Below	See Below

Note: GF=General Fund

***Municipal Impact:*** None

### ***Explanation***

The bill results in a cost to the Department of Economic and Community Development by requiring the agency to designate an existing department employee to provide Connecticut small businesses concierge services.

It is anticipated that DECD will need to refill the position of the employee reassigned to the small business concierge services role. The actual cost is dependent upon the salary level of the position to be refilled. For reference, the estimated mid-range salary for an economic

---

<sup>1</sup>The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 41.82% of payroll in FY 27.

and community development agent is \$98,500 and associated fringe is \$41,200.

House "A" requires DECD to designate an existing employee the responsibility of providing small businesses concierge services and results in the impact noted above.

***The Out Years***

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.