

OFFICE OF FISCAL ANALYSIS

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sHB-5485

AN ACT CONCERNING SUPPORTED DECISION-MAKING.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 27 \$	FY 28 \$
Aging and Disability Services, Dept.	GF - Cost	135,000	175,000
State Comptroller - Fringe Benefits ¹	GF - Cost	51,000	67,500

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill establishes the Supported Decision-Making Education and Assistance program within the Department of Aging and Disability Services (ADS), which results in a cost of \$135,000 in FY 27 and an annual cost of \$175,000 beginning in FY 28 to ADS. There is an associated cost of \$51,000 in FY 27 and an annual cost of \$67,500 beginning in FY 28 to the State Comptroller for fringe benefits.

The funding will cover the personal services and other expenses costs associated with hiring a Field Representative and a Staff Attorney 1 to establish and maintain the program, as ADS does not possess the expertise or resources necessary to operate the program.

The Out Years

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 41.82% of payroll in FY 27.

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The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.