

OFFICE OF FISCAL ANALYSIS

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HB-5486

AN ACT CONCERNING A DIAPER PARTNERSHIP GRANT PROGRAM.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 27 \$	FY 28 \$
Social Services, Dept.	GF - Cost	1,087,000	None
State Comptroller - Fringe Benefits ¹	GF - Cost	36,000	None

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill results in a cost of approximately \$1.1 million to the Department of Social Services (DSS) in FY 27 to establish a diaper partnership grant program and report on the program by September 1, 2027.

The bill appropriates \$1 million in FY 27 to DSS to provide diapers to partnership organizations for distribution to families with children three years of age or younger with household income not exceeding 200% of the federal poverty level. DSS will need one durational Public Assistance Consultant (salary of approximately \$87,000 with associated fringe benefits of approximately \$36,000) for FY 27 to oversee the grant program and fulfill the reporting requirements.

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 41.82% of payroll in FY 27.

Spending Cap

sHB 5032, the FY 27 Revised Budget as favorably reported by the Appropriations Committee, is under the spending cap by \$16.1 million in FY 27. The appropriation contained in section 2 of the bill would result in the budget being under the spending cap by \$15.1 million in FY 27.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to future appropriations for the grant program.