

# OFFICE OF FISCAL ANALYSIS

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SB-398

AN ACT CONCERNING THE BOARD OF PARDONS AND PAROLES.

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## ***OFA Fiscal Note***

### ***State Impact:***

Agency Affected	Fund-Effect	FY 27 \$	FY 28 \$
Department of Correction (Board of Pardons and Parole)	GF - Cost	Up to 192,000	Up to 192,000

Note: GF=General Fund

***Municipal Impact:*** None

### ***Explanation***

The bill, which replaces the current \$110 per diem payment for the part-time members of the Board of Pardons and Paroles with an amount determined by the Department of Administrative Services (DAS), results in a cost to the Department of Correction of up to \$192,000 in FY 27 and FY 28, to the extent that these payments are required.

The new per diem rate is estimated to be about \$430 and each of the five part-time board members are anticipated to work up to 120 days per year. However, these positions are currently vacant. Each position that is filled is estimated to incur an additional cost of up to \$38,400 annually.<sup>1</sup>

### ***The Out Years***

The annualized ongoing fiscal impact identified above would

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<sup>1</sup> Under current law, each of the part-time positions would cost up to \$13,200 annually if filled.

continue into the future subject to the per diem rate set by DAS.