

# OFFICE OF FISCAL ANALYSIS

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sSB-405

## AN ACT CONCERNING THE IMPAIRED DRIVING ENFORCEMENT AND DRUG RECOGNITION TRAINING GRANT PROGRAM.

### **OFA Fiscal Note**

#### **State Impact:**

Agency Affected	Fund-Effect	FY 27 \$	FY 28 \$
Policy & Mgmt., Off.	GF - Cost	92,900	90,770
State Comptroller - Fringe Benefits <sup>1</sup>	GF - Cost	37,700	37,700
Social Equity Council	SEIA - Revenue Loss	1.3 million	1.4 million
Policy & Mgmt., Off.	Impaired driving enforcement and drug recognition training account - Revenue Gain	1.3 million	1.4 million
Emergency Services and Public Protection, Dept.	GF - Potential Revenue Gain	Potential	See Below

Note: SEIA=Social Equity and Innovation Account; GF=General Fund

#### **Municipal Impact:**

Municipalities	Effect	FY 27 \$	FY 28 \$
All Municipalities	Potential Revenue Gain	Potential	See Below

#### **Explanation**

The bill results the following fiscal impacts associated with the

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<sup>1</sup>The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 41.82% of payroll in FY 27.

impaired driving enforcement and drug recognition training grant program established under the bill.

### **Office of and Policy and Management Cost**

The bill results in a cost of \$92,900 in FY 27 and an annual cost of \$90,770 beginning in FY 28 to the Office of Policy and Management (OPM) for a Fiscal Administrative Officer and an annual corresponding fringe benefit cost of \$37,700 to administer an impaired driving enforcement and drug recognition training grant program.

### **Cannabis Excise Tax Redistribution**

The bill results in a revenue loss of \$1.3 million in FY 27 and \$1.4 million in FY 28 to the social equity and innovation account (SEIA) and a corresponding revenue gain to the "impaired driving enforcement and drug recognition training account" established under the bill by redistributing a portion of the tax from the SEIA to the new account.

### **Revenue Gain to DESPP and Municipalities**

The bill also results in a corresponding potential revenue gain in FY 27 and a revenue gain beginning in FY 28 to municipalities and the Department of Emergency Services and Public Protection (DESPP) to the extent grants are administered for costs associated with providing training to certain police officers. Any revenue gain is dependent on the cost of the training providing, the amount of the grant awarded, and the funds available in the account.<sup>2</sup>

### ***The Out Years***

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.

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<sup>2</sup> Only training that occurs beginning in FY 27 will qualify for grants from this account. FY 27 grants will be dependent on the time it takes for OPM to establish the account and for funds to accumulate.