

# OFFICE OF FISCAL ANALYSIS

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sSB-468

AN ACT CONCERNING REPORTING REQUIREMENTS AND  
PAYMENT OF NONPROFIT HUMAN SERVICES PROVIDERS.

## **OFA Fiscal Note**

### **State Impact:**

<b>Agency Affected</b>	<b>Fund-Effect</b>	<b>FY 27 \$</b>	<b>FY 28 \$</b>
Various State Agencies	GF - Potential Cost	See Below	See Below
Policy & Mgmt., Off.	GF - Cost	210,800	206,550
State Comptroller - Fringe Benefits <sup>1</sup>	GF - Cost	86,000	86,000
Policy & Mgmt., Off.	GF - Potential Cost	up to \$1 million	None

Note: GF=General Fund

**Municipal Impact:** None

### **Explanation**

The bill results in a cost of \$210,800 in FY 27 and an annual cost of \$206,550 beginning in FY 28 to the Office of Policy and Management (OPM) for a Staff Attorney 2 and an Associate Accounts Examiner. There is a corresponding cost of \$86,000 to the Office of the State Comptroller for associated fringe benefits beginning in FY 27.

These positions are required to review, by January 1, 2028, and report on the reports that nonprofit human services providers are required to file with various state agencies. OPM's initial report is due February 1,

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<sup>1</sup>The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 41.82% of payroll in FY 27.

2029, and will be required to be resubmitted triennially thereafter.

OPM may experience a potential cost of up to \$1 million in FY 27 to the extent Core-CT requires any changes or upgrades to comply with the reporting required by the bill.

The bill also requires state agencies contracting for direct human services to pay providers within 45 days of service delivery. While the new parameters may shift the timing of payments to providers, they do not alter the overall value of the contracts. State agencies may incur administrative costs to the extent they are required to modify their payment structure and hire additional staff to satisfy the 45-day payment deadline, as outlined in the bill. For context, the starting salaries for related fiscal staff range from approximately \$65,000 to \$100,000 annually.

### ***The Out Years***

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.