

OFFICE OF FISCAL ANALYSIS

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SB-474

AN ACT CONCERNING THE PROVISION OF ANNUAL TRAINING TO A PERSON APPOINTED AS A CONSERVATOR IN A PROBATE COURT PROCEEDING.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 27 \$	FY 28 \$
Probate Court	PCAF - Cost	476,930	476,930
Probate Court	PCAF - Potential Revenue Gain	Minimal	Minimal

Note: PCAF=Probate Court Administration Fund

Municipal Impact: None

Explanation

The bill requires the Probate Court Administration (PCA) to establish an annual training program for newly appointed conservators,¹ resulting in a cost of \$476,930 and a minimal potential revenue gain to the Probate Court Administration Fund in FY 27 and FY 28.

To implement the training program, the PCA will need to hire two trainers with total annual salary and fringe benefits costs of \$170,000 and \$106,930, respectively. Annual costs for training materials, equipment, and software licensing are not expected to exceed \$200,000.²

The bill also allows current conservators³ to participate in the annual training for a fee to the PCAF of up to \$35. The revenue gain from this provision is expected to be minimal because training is not required of

¹ In FY 25, there were approximately 4,141 new conservatorship cases.

² The required annual training is estimated to take five to six hours.

³ There are approximately 17,700 individuals currently serving as conservators.

Primary Analyst: RP
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current conservators.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to annual wage increases, inflation, and the number of training fees charged.