

OFFICE OF FISCAL ANALYSIS

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sSB-485

AN ACT EXPANDING THE ADDRESS CONFIDENTIALITY PROGRAM TO SHIELD LAND RECORDS AND INCLUDE PRIVATE ENTITIES.

OFA Fiscal Note

State Impact:

| Agency Affected | Fund-Effect | FY 27 \$ | FY 28 \$ |
|--|-------------|----------|----------|
| Secretary of the State | GF - Cost | 56,100 | 74,750 |
| State Comptroller - Fringe Benefits ¹ | GF - Cost | 23,450 | 31,250 |

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill expands the address confidentiality program to include real property, resulting in a General Fund cost of \$79,550 in FY 27 and \$106,000 annually beginning in FY 28.

The Secretary of the State (SOTS) will oversee the real property address confidentiality process, as it does the address confidentiality program, which will require one position² at a cost of \$56,100 in FY 27³ with an associated fringe cost of \$23,450, and a cost of \$74,750 beginning in FY 28, with an annual fringe cost of \$31,250. This position is necessary to develop and oversee the confidentiality process for real property records.

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 41.82% of payroll in FY 27.

² The position is a paralegal specialist.

³ The FY 27 cost for this position represents 0.75 FTE.

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The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation and the number of residents who participate in the real property address confidentiality program.