OFFICE OF FISCAL ANALYSIS

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sHB-5143
AN ACT REQUIRING TRAINING FOR HOMEMAKER-COMPANION AGENCY EMPLOYEES.
AMENDMENT
LCO No.: 4450
File Copy No.: 85
House Calendar No.: 77

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 27 $	FY 28 $
Consumer Protection, Dept.	GF - Cost	81,606	77,606
State Comptroller - Fringe Benefits[1]	GF - Cost	30,427	30,427

Note: GF=General Fund

Municipal Impact: None

Explanation

The amendment strikes the underlying bill and its associated fiscal impact resulting in the following impact.

The amendment requires the Department of Consumer Protection (DCP) to create a list of trainings for homemaker companion agency (HCA) employees and enforce the new training requirements resulting in a cost to the state. To meet the requirements of the bill DCP will need to hire one special investigator for a salary and other expenses cost of $81,606 in FY 27 and $77,606 in FY 28, along with corresponding fringe benefit costs of $30,427 in FY 27 and FY 28. The special investigator is required to ensure compliance with the new trainings and to investigate

[1]The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 41.82% of payroll in FY 27.

complaints. There are over 1,000 HCAs in the state.

The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.