

# OFFICE OF FISCAL ANALYSIS

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HB-5283

## AN ACT AUTHORIZING MUNICIPALITIES TO PROHIBIT THE SALE OF DOGS, CATS AND RABBITS IN PET SHOPS. AMENDMENT

LCO No.: 4282

File Copy No.: 59

House Calendar No.: 64

### **OFA Fiscal Note**

#### **State Impact:**

Agency Affected	Fund-Effect	FY 27 \$	FY 28 \$
Department of Agriculture	GF - Cost	166,342	166,342
State Comptroller - Fringe Benefits <sup>1</sup>	GF - Cost	69,564	69,564

Note: GF=General Fund

**Municipal Impact:** None

#### **Explanation**

The amendment would add animal adoption or animal rescue organizations to the inspection, licensing and regulatory process that the Department of Agriculture (DoAg) currently conducts for pet shops. This would result in a cost of \$235,906 annually, beginning in FY 27. The additional costs result from two additional Animal Control Officers with an annual salary of \$83,171 and corresponding fringe benefits of \$34,782.

*The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is*

<sup>1</sup>The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 41.82% of payroll in FY 27.

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Reviewer: PR

4/21/26

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*consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.*