

OFFICE OF FISCAL ANALYSIS

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SB-116

AN ACT CONCERNING THE PREVENTION OF HUMAN TRAFFICKING.

AMENDMENT

LCO No.: 4675

File Copy No.: 169

Senate Calendar No.: 112

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 27 \$	FY 28 \$
Consumer Protection, Dept.	GF - Cost	Up to 310,833	Up to 396,990
State Comptroller - Fringe Benefits ¹	GF - Cost	Up to 120,639	Up to 160,852
Resources of the General Fund	GF - Revenue Gain	At least 120,000	At least 120,000
Resources of the General Fund	GF - Potential Revenue Gain	See Below	See Below

Note: GF=General Fund

Municipal Impact: None

Explanation

The amendment strikes the underlying bill and its associated fiscal impact resulting in the impact described below.

The amendment requires the Department of Consumer Protection to register operators of hotels, motels, and inns and ensure compliance with the provisions of the amendment resulting in a cost to the state. To

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 41.82% of payroll in FY 27.

meet the requirements of the amendment DCP will need to hire up to five additional employees² for a salary and other expenses cost of up to \$310,833 in FY 27³ and up to \$396,990 in FY 28, along with associated fringe benefit costs of up to \$120,639 in FY 27 and up to \$160,852 in FY 28. The exact number of new employees is dependent on the number of investigations and audits required, and the number of violations.

The amendment also requires hotels, motels, and inns to pay an annual application and subsequent renewal fees of \$200 resulting in an annual revenue gain to the state of at least \$120,000⁴. DCP is also allowed to issue civil penalties of \$1,000 per violations resulting in a potential revenue gain to the state to the extent violations occur.

The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.

²The new employees consist of three special investigators, a staff attorney, and a license and application specialist.

³FY 27 costs reflect nine months of expenditures due to the amendment's 10/1/26 effective date.

⁴It's estimated that at there are at least 600 establishments that will need to register with DCP.